|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PERSONAL FUNCIONARIO. AREA OPERATIVA** | | | | | | | | | |
|  | | | | | | | | | |
| **OFICIAL JEFE** | | | | | | | | | |
| **GRUPO** | **NIVEL DESTINO** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA AÑO** | **AÑO** |
| A1 | 28 | 16.000,83 € | 12.009,70 € | 37.301,13 € | 2.511,64 € | 3.192,00 € | - € | 6.650,39 € | 77.665,70 € |
|  | | | | | | | | | |
| **PUESTO DE RESPONSABLE DE ZONA (CATEGORIA OFICIAL RESPONSABLE DE ZONA)** | | | | | | | | | |
| **GRUPO** | **NIVEL DESTINO** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A2 | 24 | 13.835,63 € | 8.410,15 € | 35.844,37 € | 2.022,59 € | 2.593,44 € | - € | 6.277,78 € | 68.983,96 € |
|  | | | | | | | | | |
| **PUESTO DE RESPONSABLE DE ZONA (CATEGORIA SUBOFICIAL O SARGENTO)** | | | | | | | | | |
| **GRUPO** | **NIVEL DESTINO** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C1 | 22 | 10.388,21 € | 7.355,93 € | 35.844,37 € | 1.667,82 € | 2.593,44 € | - € | 6.220,49 € | 64.070,26 € |
|  | | | | | | | | | |
| **PUESTO DE JEFE / RESPONSABLE DE PARQUE (CATEGORIA SARGENTO O CABO)** | | | | | | | | | |
| **GRUPO** | **NIVEL DESTINO** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C1 | 22 | 10.388,21 € | 7.355,93 € | 31.764,38 € | 2.022,59 € | 2.536,44 € | - € | 5.514,91 € | 59.582,47 € |
|  | | | | | | | | | |
| **PUESTO DE JEFE / RESPONSABLE DE PARQUE (CATEGORIA OFICIAL)** | | | | | | | | | |
| **GRUPO** | **NIVEL DESTINO** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A2 | 22 | 13.835,63 € | 7.355,93 € | 31.764,38 € | 1.667,82 € | 2.536,44 € | - € | 5.719,91 € | 62.880,12 € |
|  | | | | | | | | | |
| **PUESTO DE JEFE DE GUARDIA (CATEGORIA SARGENTO O CABO))** | | | | | | | | | |
| **GRUPO** | **NIVEL DESTINO** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C1 | 22 | 10.388,21 € | 7.355,93 € | 26.810,31 € | 1.667,82 € | 1.919,40 € | - € | 5.540,22 € | 53.681,89 € |
|  | | | | | | | | | |
| **PUESTO DE JEFE DE DOTACION (CATEGORIA SARGENTO O CABO)** | | | | | | | | | |
| **GRUPO** | **NIVEL DESTINO** |  | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C1 | 21 | 10.388,21 € | 6.829,53 € | 23.604,64 € | 1.667,82 € | 1.919,40 € | - € | 5.634,71 € | 50.044,32 € |
|  | | | | | | | | | |
| **PUESTO DE BOMBERO ESPECIALISTA CONDUCTOR / BOMBERO ESPECIALISTA** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C1 | 20 | 10.388,21 € | 6.343,99 € | 18.941,97 € | 1.667,82 € | 1.425,00 € | - € | 5.710,76 € | 44.477,75 € |
|  | | | | | | | | | |
| **PUESTO DE BOMBERO (CATEGORIA BOMBERO)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C 2 | 18 | 8.645,92 € | 5.696,26 € | 18.941,97 € | 1.374,26 € | 1.425,00 € | 2.696,32 € | 5.698,02 € | 44.477,75 € |
|  | | | | | | | | | |
| **PUESTO DE TECNICO DE ADMINISTRACION ESPECIAL (ADJUNTO AL OFICIAL)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A1 | 28 | 16.000,83 € | 7.355,93 € | 25.059,28 € | 2.511,64 € | 3.192,00 € | - € | 5.369,41 € | 59.489,10 € |
|  | | | | | | | | | |
| **PERSONAL FUNCIONARIO UNIDAD TÉCNICA DE LOGISTICA Y FORMACION** | | | | | | | | | |
|  | | | | | | | | | |
| **PUESTO DE RESPONSABLE DE LOGISTICA (OFICIAL)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A2 | 22 | 13.835,63 € | 7.355,93 € | 12.542,80 € | 2.022,59 € | 4.389,00 € | - € | 4.962,80 € | 45.108,77 € |
|  | | | | | | | | | |
| **PERSONAL FUNCIONARIO. SERVICIO TÉCNICO** | | | | | | | | | |
|  | | | | | | | | | |
| **PUESTO DE INGENIERO/A INFORMÁTICO/A** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A1 | 24 | 16.000,83 € | 8.410,15 € | 14.570,83 € | 2.511,64 € | 4.389,00 € | - € | 5.475,82 € | 51.358,26 € |
|  | | | | | | | | | |
| **PUESTO DE ARQUITECTO/A** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A1 | 24 | 16.000,83 € | 8.410,15 € | 14.570,83 € | 2.511,64 € | 4.389,00 € | - € | 5.475,82 € | 51.358,26 € |
|  | | | | | | | | | |
| **PERSONAL FUNCIONARIO. SERVICIO DE GESTIÓN ECONOMICO-ADMINISTRATIVO** | | | | | | | | | |
|  | | | | | | | | | |
| **PUESTO DE TECNICO DE ADMINISTRACION GENERAL (RAMAS JURIDICAS Y ECONOMICAS)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A1 | 24 | 16.000,83 € | 8.410,15 € | 14.570,83 € | 2.511,64 € | 4.389,00 € | - € | 5.475,82 € | 51.358,26 € |
|  | | | | | | | | | |
| **PUESTO DE TECNICO/A DE PREVENCION** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| A1 | 24 | 16.000,83 € | 8.410,15 € | 14.570,83 € | 2.511,64 € | 4.389,00 € | - € | 5.475,82 € | 51.358,26 € |
|  | | | | | | | | | |
| **PUESTO DE TECNICO AUXILIAR INFORMATICA** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C1 | 20 | 10.388,21 € | 6.343,99 € | 7.814,44 € | 1.667,82 € | 2.977,56 € | - € | 4.526,74 € | 33.718,76 € |
|  | | | | | | | | | |
| **PUESTO DE ADMINISTRATIVO/A** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C1 | 20 | 10.388,21 € | 6.343,99 € | 7.868,22 € | 1.667,82 € | 2.977,56 € | - € | 4.236,21 € | 33.482,01 € |
|  | | | | | | | | | |
| **PUESTO DE AUXILIAR ADMINISTRATIVO/A (JEFE/A DE NEGOCIADO)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C2 | 18 | 8.645,92 € | 5.696,26 € | 8.930,78 € | 1.374,26 € | 2.680,91 € | - € | 4.144,91 € | 31.473,04 € |
|  | | | | | | | | | |
| **PUESTO DE AUXILIAR ADMINISTRATIVO/A** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C2 | 16 | 8.645,92 € | 3.607,88 € | 7.814,44 € | 1.374,26 € | 2.680,91 € | - € | 3.607,88 € | 27.731,27 € |
|  | | | | | | | | | |
| **PUESTO DE AUXILIAR ADMINISTRATIVO/A SECRETARIA** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| C2 | 16 | 8.645,92 € | 3.607,88 € | 8.372,61 € | 1.374,26 € | 2.615,52 € | - € | 3.607,88 € | 28.289,45 € |

**RETRIBUCIONES PERSONAL LABORAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PERSONAL DE ALTA DIRECCIÓN** | | | | | | | | | |
|  | | | | | | | | | |
| **PUESTO DE GERENTE** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 1 |  | 15.610,57 € | 41.939,05 € | - € | 2.450,38 € | 10.000,00 € | - € | 10.000,00 € | 80.000,00 € |
|  | | | | | | | | | |
| **PERSONAL LABORAL. SERVICIO DE GESTIÓN ECONOMICO-ADMINISTRATIVO** | | | | | | | | | |
|  | | | | | | | | | |
| **PUESTO DE RESPONSABLE DE UNIDAD DE APOYO JURIDICO (CATEGORIA TECNICO ADMON GENERAL)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 1 | 24 | 16.000,83 € | 8.410,15 € | 17.776,36 € | 2.511,64 € | 4.430,00 € | - € | 7.270,81 € | 56.399,79 € |
|  | | | | | | | | | |
| **PUESTO DE RESPONSABLE DE UNIDAD DE PERSONAL (CATEGORIA TECNICO ADMON GENERAL)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 1 | 24 | 16.000,83 € | 8.410,15 € | 17.776,36 € | 2.511,64 € | 4.430,00 € | - € | 7.270,81 € | 56.399,79 € |
|  | | | | | | | | | |
| **PUESTO DE RESPONSABLE DE UNIDAD DE GESTION ECONOMICA (CATEGORIA TECNICO ADMON GENERAL)** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 1 | 24 | 16.000,83 € | 8.410,15 € | 17.776,36 € | 2.511,64 € | 4.430,00 € | - € | 7.270,81 € | 56.399,79 € |
|  | | | | | | | | | |
| **PUESTO DE ADMINISTRATIVO/A** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 5 | 20 | 10.388,21 € | 6.343,99 € | 8.742,42 € | 1.667,82 € | 2.977,56 € | - € | 4.824,89 € | 34.944,89 € |
|  | | | | | | | | | |
| **PUESTO DE AUXILIAR ADMINISTRATIVO PARQUE SAN MIGUEL** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 1 | 20 | 8.645,92 € | 5.318,99 € | 7.506,94 € | 1.374,26 € | 2.692,68 € | 2.344,13 € | 4.296,09 € | 32.179,01 € |
|  | | | | | | | | | |
| **PERSONAL LABORAL. UNIDAD TÉCNICA DE LOGISTICA Y FORMACION** | | | | | | | | | |
|  | | | | | | | | | |
| **PUESTO DE AUXILIAR TECNICO** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 7 | 19 | 8.645,92 € | 6.020,26 € | 7.868,22 € | 1.374,26 € | 1.368,00 € | 5.168,34 € | 3.984,77 € | 34.429,75 € |
|  | | | | | | | | | |
| **PUESTO DE MECANICO** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 6 | 17 | 10.388,21 € | 5.372,15 € | 11.948,09 € | 1.667,82 € | 4.675,41 € | 2.401,70 € | 4.661,93 € | 41.115,30 € |
|  | | | | | | | | | |
| **PUESTO AYUDANTE MECANICO** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 6 | 17 | 8.645,92 € | 5.372,15 € | 11.948,09 € | 1.374,26 € | 4.675,41 € | 2.401,70 € | 4.338,83 € | 38.756,34 € |
|  | | | | | | | | | |
| **PUESTO DE AUXILIAR PARQUERO-OFICIAL PRIMERA** | | | | | | | | | |
| **GRUPO** | **NIVEL** | **SUELDO** | **COMPLEM.** | **COMPLEM.** | **RESIDENCIA** | **PRODUCTIVIDAD** | **COMPLEM.** | **PAGA** | **TOTAL** |
| **BASE** | **DESTINO** | **ESPECIFICO** | **FUNCIONAL** | **EXTRA** | **AÑO** |
| 6 | 17 | 10.388,21 € | 5.372,15 € | 11.948,09 € | 1.667,82 € | 6.480,00 € | - € | 4.684,77 € | 40.541,04 € |